

## Average Per Pupil Cost for Public Education

*Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.*

Division Number	118							
Division Name	Norfolk Public Schools							
Sources of Financial Support	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Estimated 2021	Estimated 2022
State	\$ 4,758	\$ 4,802	\$ 5,039	\$ 5,271	\$ 5,463	\$ 5,664	\$ 6,296	\$ 7,001
Sales & Use Tax	1,002	1,017	1,046	1,016	1,135	1,186	1,304	1,369
Federal	1,523	1,737	1,761	1,643	1,844	1,762	1,688	3,687
Local and Other Sources	4,014	3,861	3,840	3,923	2,884	3,860	4,035	3,857
<b>TOTAL FINANCIAL SUPPORT</b>	<b>\$ 11,297</b>	<b>\$ 11,417</b>	<b>\$ 11,686</b>	<b>\$ 11,853</b>	<b>\$ 11,326</b>	<b>\$ 12,472</b>	<b>\$ 13,322</b>	<b>\$ 15,914</b>

Includes regular day school, school food services, summer school, athletics, textbooks, and other educational functions; excludes adult education, pre-school program, capital outlay and facilities/debt service information.