

Estimated Average Per Pupil Cost for Public Education

Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.

Division Number	118				
Division Name	Norfolk Public Schools				
Sources of Financial Support	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Estimated 2019
State	\$ 4,758	\$ 4,802	\$ 5,039	\$ 5,269	\$ 5,608
Sales & Use Tax	1,002	1,017	1,046	1,016	1,117
Federal	1,523	1,737	1,761	1,643	1,525
Local and Other Sources	4,014	3,861	3,840	3,935	4,178
TOTAL FINANCIAL SUPPORT	\$ 11,297	\$ 11,417	\$ 11,686	\$ 11,863	\$ 12,428

Includes regular day school, school food services, summer school, adult education, pre-school, athletics, textbooks, and other educational functions; excludes capital outlay and facilities/debt service information.