

MAURY HIGH SCHOOL

Nov. 2024 UPDATE

INTERIM DESIGN CONTRACT STATUS

Information Through Pay Application: Interim Agreement Amount: \$6,129,900

Total Change Orders: 0

Total Change Order Amount: N/A
Total Contract Amount: \$6,129,900

Total Value of Work to Date: \$1,213,755

Retainage Held to Date: \$

Value Less Retainage: \$
Balance to Finish: \$4,916,145

Actual % Paid: 15%

SCHEDULE		2024			2025				2026				2027				2028		
		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Note: Heartland is currently only contracted through the 35% design	Design & Permitting																		
	Fence Installed																		
	Athletic Fields																		
	New School & Site																		
	Football Field/ Multi- sport Planying Field																		
	Grand Opening/ New School Year																		*

INTERIM DESIGN STATUS

Contract Execution Date (NTP): <u>08/16/2024</u>

Completion Date: 03/14/2025

Original Contract Duration (calendar days): 211

Approved Time Extension (calendar days): N/A

Revised Completion Date: N/A

Revised Contract Durations (calendar days): N/A

Contract Time Used to Date (calendar days): 107
Contract Time Remaining (calendar days): 104

% Contract Time Elapsed: 51%

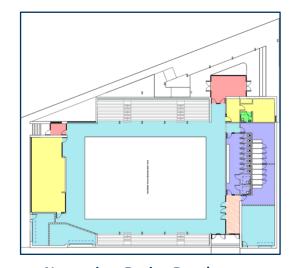
KEY ACTIVITIES

- November Timmons wrapped up survey of existing conditions on the Ghent School side of Llewellyn Ave.
- November Phase 1 Environmental Site Assessment (ESA)
 Report Completed
- Mid-November Additional design documents received for the natatorium building
- End-November Heartland submitted 2nd pay application

UPCOMING STEPS/SCHEDULE

 Jan 10, 2025 – 50% Schematic Design Review & Planning for Community Engagement

FEATURED PHOTOS



Natatorium Design Development



Existing Maury Interior



Draft Program Review Meeting



Existing Maury Gym

PROJECT RISK(S)

- Unforeseen conditions discovered during the Timmons survey
- Any major changes that are not incorporated into the draft program design
- Program budget approval timeline







