



COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

NORFOLK PUBLIC SCHOOLS

SCHOOL BOARD MEETING |

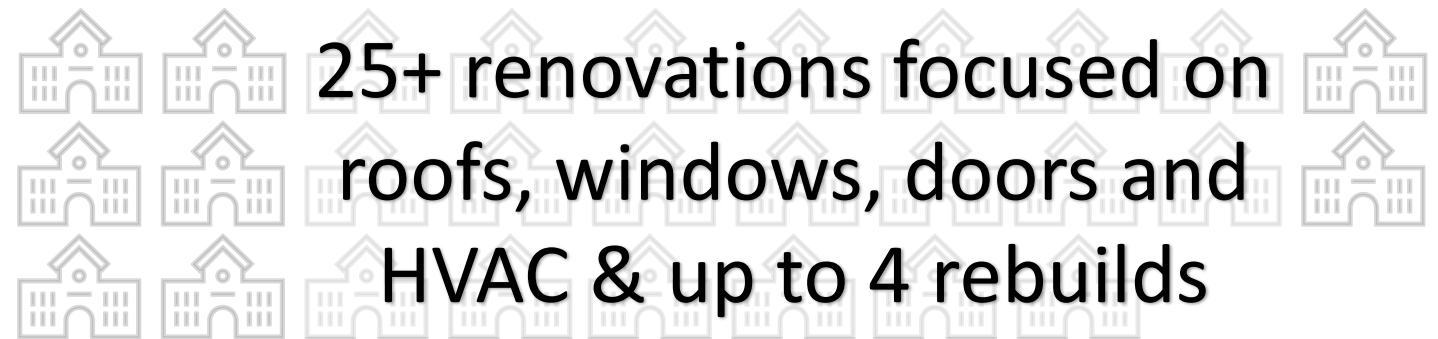
JULY 7, 2021



- **Recap of FMP Recommendations**
 - Final report has been provided
- **Recommend Rebuilds & Consolidations**
- **Next Steps**



- **Originally** we proposed **12** complete school rebuilds
 - No funding source was identified, but we wanted to show the need and advocate for the funds we did not have over the next 5+years
- **Current strategy** is to do major building envelope & HVAC renovations/replacements at **25+** schools
 - Address building envelope and air (roof, HVAC, windows, doors) based on current estimates, over the next 5+ years





Recommended Rebuilds – oldest facilities, in the worst condition

- **Maury HS** - \$138 to \$150 Million
- **Up to 3 elementary schools**
 - Granby ES – \$22.6 Million
 - Jacox ES - \$30.1 Million
 - Norview ES - \$26.3 Million

*Costs in 2020 dollars

Recommended Consolidations – poor condition, chronically declining enrollment, area redevelopment, strengthen programs

- **Tidewater Park ES** | Anticipated redeveloped by the city in 2023
- **Madison Alternative Center** | Relocate program, close this poor condition facility
- **Easton PreK** | Consolidate into repurposed Fairlawn as an area PreK center to strengthen the area PreK program
- **Lindenwood ES** | Recent demolition of poor condition classrooms makes capacity < 300 in an area with significant surplus capacity



Next Steps

- **Action from Board on 5-year CIP**
 - Needed to set building portfolio and future CIP considerations
- **Determine timeline for consolidations**
 - Relocate Madison alternative program – TBD
 - Move Easton program to Fairlawn – Fall of 2022
 - Tidewater Park – Recommendation following enrollment projection review
 - Lindenwood - Recommendation following enrollment projection review