

Facts on the new option

This plan shortens the time of the consolidation plan. Which closes eight and repurposes five in three years. The redistricting plan will be completed early 2026, so moving forward will not be a concern.

2026:

- Closes: **Rosemont AOIS**, **Ghent**, Lindenwood, Tarrallton, **Willoughby ECC**, Oceanair, and Granby next year for a closure of seven schools at the close of school year 2026
- Repurposes three of the closures: Rosemont, Lindenwood and Oceanair
- For a net close of four elementary schools.

2027:

- Closes: PB Young, Norview, St. Helena, **Berkley ECC**, Chesterfield, and **SECEP** for a close of six schools at the close of school year 2027
- Repurposes two of the closures: Chesterfield, St. Helena.
- For a net close of four elementary schools.

Financially: repurposing eight million in savings per year by close of 2027

Other changes:

- It removes Monroes from the plan- which eliminates the need to relocate the Pre-K program for the Southwest area of the city.
- It relocates AOIS/ Young Scholars to a very underutilized Ruffner. They will fit on the fourth floor. Fourth floor can host 375 students.
- *Alternate option is to move Ghent into Rosemont and combine the two programs. They will fit, AOIS+ Young Scholars is 360 + Ghent at 490 = 850, the building capacity at Rosemont is 1,147.*
- The two new school rebuilds (Jacox and Suburban Park ES) are 5 years removed from the Maury build, which is a city finance concern!
- It rebuilds two schools that have exceedingly high FCI's that are in high population areas.
- We can do public hearings for each sequence of closures for two successive years.
- It closes ten schools.

Additional comments:

- **Closing Ghent, Willoughby, BCECC, SECEP, and Rosemont AOIS are not assigned to a domicile placement, they can be done quickly and easily without the redistricting concerns.**
- Closing Tarrallton, Granby, Norview, Lindenwood, and PB Young- requires little work aside from moving assets we can continue to use.

This plan is aggressive but can be completed successfully.