


Capital Improvements 2022-2024


Capital Improvement Projects:

Two green geometric shapes, a triangle and a parallelogram, are positioned to the left of the main text area.

Roof Projects for -2022 CIP

A yellow parallelogram shape is positioned above the 'Roof Projects' section header.

Roof Replacements:

- Mary Calcott Elementary Installation completed.
 - AOIS at Rosemont Installation completed.
 - Booker T. Washington High Installation completed.
 - Ingleside Elementary (A and E complete, materials ordered) project has begun.
 - Oceanair Elementary (In Architecture and Engineering) project has begun.
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- A green parallelogram shape is positioned at the bottom of the slide.

Mary Calcott

Elementary School

Walls
HVAC
Roof
Doors



Installation completed \$4.03M

AOIS

At Rosemont

Walls
HVAC
Roof
Doors



Installation completed \$8.26M

BTW

Booker T. Washington High

*Walls
HVAC
Roof
Doors*



Installation completed \$7.25M

Ingleside
Elementary

Walls
HVAC
Roof
Doors



Architecture and Engineering
complete, materials ordered, project
has begun! \$ 3.6M

Oceanair

Elementary

*Walls
HVAC
Roof
Doors*



Architecture and Engineering
complete, materials ordered, project
has begun! \$3.8M

***Capital
Improvement
Projects:
ESSR II and III***

HVAC Projects

Sewells Point

Elementary

Walls
HVAC
Roof
Doors



Project completed;
10 units Installed summer of 2022
\$338,000

Sherwood Forest

Elementary

*Walls
HVAC
Roof
Doors*



Project completed;
38 units Installed summer of 2022
\$3.23M

Mary Calcott

Elementary

Walls
HVAC
Roof
Doors



Project completed;
36 units Installed summer of 2023
\$2.05M

AOIS
At Rosemont

Walls
HVAC
Roof
Doors



Project completed;
80 units Installed fall of 2023 \$5.30M

Academy for Discovery at Lakewood

*Walls
HVAC
Roof
Doors*



Project completed;
57 units Installed summer of 2023
2.02M

Bayview

Elementary

Walls
HVAC
Roof
Doors



Project completed;
6 units Installed summer of 2023
\$1.86M

Ingleside

Elementary

Walls
HVAC
Roof
Doors



Project completed;
27 units Installed summer of 2023
\$3.35M

Lake Taylor

High

Walls
HVAC
Roof
Doors



Project has begun, 124 units to be installed.
Roof installation is complete, 4th floor is complete, 3rd floor is complete, 2nd floor is complete. 1st. Floor will be completed summer of 2024. \$14.3M

Northside

Middle

Walls
HVAC
Roof
Doors



Project completed;
49 units Installed summer of 2023
\$1.98M

Oceanair

Elementary

*Walls
HVAC
Roof
Doors*



Project completed;
30 units Installed summer of 2023
\$1.45M

BTW

Booker T. Washington High

*Walls
HVAC
Roof
Doors*



Architecture and Engineering
complete, 185 units ordered. Project
has begun, completion date is Fall of
2024 \$ 15.3M

Azalea Gardens

Middle

Walls
HVAC
Roof
Doors



A and E complete;
77 units ordered. Project has begun,
completion fall of 2024 \$7.3M

Little Creek

Elementary

Walls
HVAC
Roof
Doors



A and E complete;
65 units ordered. Project has begun,
completion fall of 2024 \$4.13M

Suburban Park

Elementary

*Walls
HVAC
Roof
Doors*



A and E complete;
46 units ordered. Project has begun,
completion fall of 2024 \$2.62M

Willard

Elementary

Walls
HVAC
Roof
Doors



A and E complete;

56 units ordered. Project has begun,
completion fall of 2024 \$4.65M

NTC

Norfolk Technical Center

Walls
HVAC
Roof
Doors



A and E complete;
33 units ordered. Project has begun,
completion fall of 2024 \$4.41M

W.H. Taylor

Elementary

Walls
HVAC
Roof
Doors



1 Chiller replaced. Summer of 2024
\$492,000

Norview

High School

Walls
HVAC
Roof
Doors



2 Chillers replaced. Summer of 2024
\$976,000

Coleman Place

Elementary

Walls
HVAC
Roof
Doors



2 Chillers replaced. Summer of 2024
\$1.05M

Blair
Middle School

Walls
HVAC
Roof
Doors



2 Chillers replaced. Summer of 2024
\$1.13M

Ghent
School

Walls
HVAC
Roof
Doors



1 Chiller replaced. Summer of 2024
\$586,000

Lake Taylor

School

Walls
HVAC
Roof
Doors



1 Chiller replaced. Summer of 2024

\$677,000

NTC


Norfolk Technical Center

Walls
HVAC
Roof
Doors



1 Chiller replaced. Summer of 2024
\$530,000


Capital Improvement Projects:

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Roof Projects for 2023 CIP

A yellow parallelogram shape is positioned at the top right of the slide.

Roof Replacements:

- Azalea Garden Middle-Replace
 - Little Creek Elementary-Replace
 - Norview Elementary- Repair
 - Jacox Elementary-Repair
 - Sewells Point Elementary-Replace
 - Bellmore Complex- A and E complete, materials ordered, Phase 1 of project has begun.
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- A green parallelogram shape is positioned at the bottom of the slide.

Azalea Garden

Middle School

Walls
HVAC
Roof
Doors



After HVAC Installation \$6.8M

Little Creek

Elementary School

Walls
HVAC
Roof
Doors



Replace after HVAC Installation
(Nancy)\$3.4M

Norview

Elementary School

Walls
HVAC
Roof
Doors



Repair only \$250,000

Jacox

Elementary School

Walls
HVAC
Roof
Doors



Repair only \$400,000

Sewells Point

Elementary School

Walls
HVAC
Roof
Doors



Replace after HVAC installation \$3.2M

Bellmore

Complex Phase I

Walls
HVAC
Roof
Doors



Design completed;
Phase 1 installation summer 2024
\$3.3M

BTW

Booker T. Washington High.

Windows
HVAC
Roof
Doors



Install summer of 2024. \$3.53M

BTW

Booker T. Washington High.

***Electrical
System
HVAC
Roof
Doors***



After HVAC installation \$8.0M

Capital Improvement Projects:



Playground Replacements 23-24

- Bayview Elementary - Project complete
- Camp Young – Project complete
- Coleman Place- Project complete
- Ghent Elementary – Project complete
- Granby Elementary – Project complete
- James Monroe Elementary - Project complete
- Lake Taylor School – Project complete
- Little Creek Elementary – Project complete
- Mary Calcott Elementary - Project complete

Capital Improvement Projects:



Playground Replacements 23-24

- Oceanair Elementary – Project complete
- Ruffner 3-8 – Project complete (Transferred equipment from Tidewater Park ES)
- Sherwood Forest Elementary - Project complete
- St. Helena Elementary - Project complete
- Tanners Creek Elementary- Project complete
- Tarrallton Elementary – Project complete
- W. H Taylor Elementary – Project complete
- Willard Elementary - Project complete
- Willoughby E.C.C – Project complete

Capital Improvements

Are there any questions?