# Capital Improvements 2022-2024



# Capital Improvement Projects:

#### **Roof Projects for -2022 CIP**

#### Roof Replacements:

- Mary Calcott Elementary Installation completed.
- AOIS at Rosemont Installation completed.
- Booker T. Washington High Installation completed.
- Ingleside Elementary (A and E complete, materials ordered) project has begun.
- Oceanair Elementary (In Architecture and Engineering ) project has begun.

## Mary Calcott

Elementary School

Walls HVAC Roof Doors



Installation completed \$4.03M



Walls HVAC Roof Doors



Installation completed \$8.26M



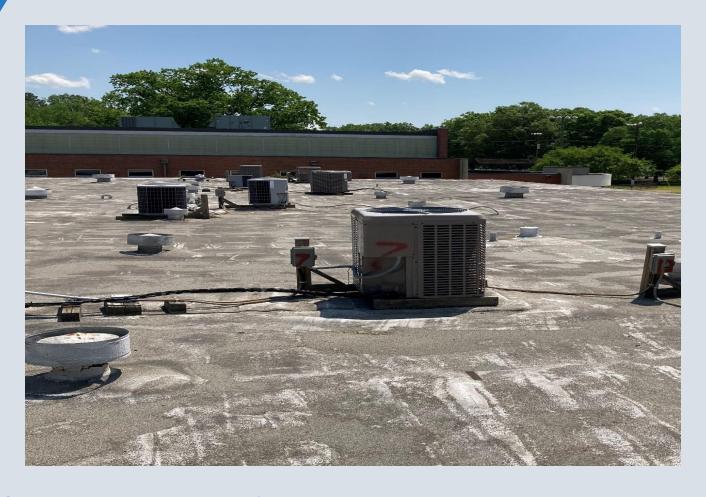
Walls HVAC Roof Doors



**Installation completed \$7.25M** 

## Ingleside

Walls HVAC Roof Doors



Architecture and Engineering complete, materials ordered, project has begun! \$ 3.6M

#### Oceanair

Elementary

Walls HVAC Roof Doors



Architecture and Engineering complete, materials ordered, project has begun! \$3.8M

Capital
Improvement
Projects:
ESSR II and III

**HVAC Projects** 

## Sewells Point

Elementary ---

Walls

Roof Doors



Project completed;

10 units Installed summer of 2022 \$338,000

## Sherwood Forest

Walls HVAC Roof Doors



Project completed;

38 units Installed summer of 2022 \$3.23M

## Mary Calcott

Walls HVAC Roof Doors



Project completed;

36 units Installed summer of 2023 \$2.05M



Walls HVAC Roof Doors



Project completed;

80 units Installed fall of 2023 \$5.30M

Academy for Discovery at Lakewood

Walls HVAC Roof Doors



Project completed;

57 units Installed summer of 2023
2.02M

## Bayview

Elementary

Walls HVAC Roof Doors



Project completed;

6 units Installed summer of 2023 \$1.86M

## Ingleside

Elementary

Walls HVAC Roof Doors



Project completed;

27 units Installed summer of 2023 \$3.35M

#### Lake Taylor

High

Walls HVAC Roof Doors



Project has begun, 124 units to be installed.

Roof installation is complete, 4<sup>th</sup> floor is complete, 3<sup>rd</sup> floor is complete, 2<sup>nd</sup> floor is complete. 1<sup>st</sup>. Floor will be completed summer of 2024. \$14.3M

### Northside

Middle

Walls HVAC Roof Doors



Project completed;

49 units Installed summer of 2023 \$1.98M

#### Oceanair

Elementary

Walls HVAC Roof Doors



Project completed;

30 units Installed summer of 2023 \$1.45M

#### BTW

Booker T. Washington High

Walls HVAC Roof Doors



Architecture and Engineering complete, 185 units ordered. Project has begun, completion date is Fall of 2024 \$ 15.3M

## Azalea Gardens

Middle

Walls HVAC Roof Doors



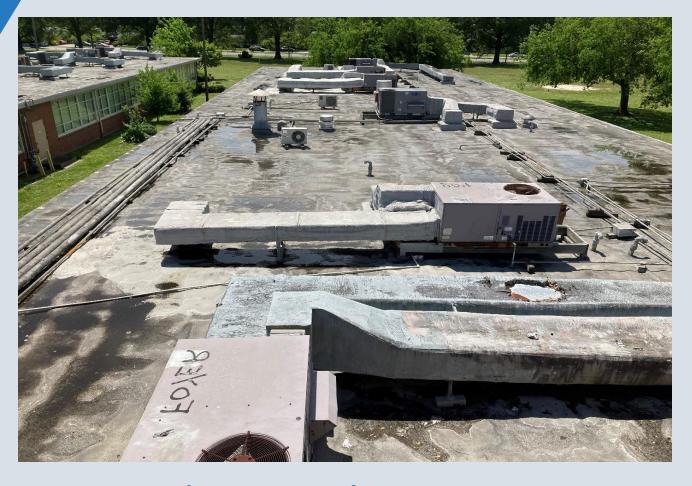
A and E complete;

77 units ordered. Project has begun, completion fall of 2024 \$7.3M

## Little Creek

Elementary

Walls HVAC Roof Doors



A and E complete;

65 units ordered. Project has begun, completion fall of 2024 \$4.13M

## Suburban Park

Walls HVAC Roof Doors



A and E complete;

46 units ordered. Project has begun, completion fall of 2024 \$2.62M

#### Willard

Elementarv

Walls HVAC Roof Doors



A and E complete;

56 units ordered. Project has begun, completion fall of 2024 \$4.65M



Walls HVAC Roof Doors



A and E complete;

33 units ordered. Project has begun,
completion fall of 2024 \$4.41M

## W.H. Taylor

Elementarv

Walls HVAC Roof Doors



1 Chiller replaced. Summer of 2024 \$492,000

#### Norview

High School

Walls HVAC Roof Doors



2 Chillers replaced. Summer of 2024 \$976,000

## Coleman Place

Walls HVAC Roof Doors



2 Chillers replaced. Summer of 2024 \$1.05M



Walls HVAC Roof Doors



2 Chillers replaced. Summer of 2024 \$1.13M

## Ghent

Walls HVAC Roof Doors



1 Chiller replaced. Summer of 2024 \$586,000

## Lake Taylor

Walls HVAC Roof Doors



1 Chiller replaced. Summer of 2024 \$677,000

### NTC

Walls HVAC Roof Doors



1 Chiller replaced. Summer of 2024 \$530,000

# Capital Improvement Projects:

#### **Roof Projects for 2023 CIP**

#### Roof Replacements:

- Azalea Garden Middle-Replace
- Little Creek Elementary-Replace
- Norview Elementary- Repair
- Jacox Elementary-Repair
- Sewells Point Elementary-Replace
- Bellmore Complex- A and E complete, materials ordered, Phase 1 of project has begun.

## Azalea Garden

Walls HVAC Roof Doors



After HVAC Installation \$6.8M

#### Little Creek

Elementary School

Walls
HVAC
Roof
Doors



Replace after HVAC Installation (Nancy)\$3.4M

## Norview

Walls HVAC Roof Doors



Repair only \$250,000



Walls HVAC Roof Doors



Repair only \$400,000

#### Sewells Point

Elementary School

Walls HVAC Roof Doors



Replace after HVAC installation \$3.2M

#### Bellmore

Complex Phase I

Walls HVAC Roof Doors



#### Design completed;

Phase 1 installation summer 2024 \$3.3M

#### BTW

Booker T. Washington High.

Windows
HVAC
Roof
Doors





Install summer of 2024. \$3.53M

#### BTW

Booker T. Washington High.

System HVAC Roof Doors



After HVAC installation \$8.0M

# Capital Improvement Projects:



#### Playground Replacements 23-24

- Bayview Elementary Project complete
- Camp Young Project complete
- Coleman Place- Project complete
- Ghent Elementary Project complete
- Granby Elementary Project complete
- James Monroe Elementary Project complete
- Lake Taylor School Project complete
- Little Creek Elementary Project complete
- Mary Calcott Elementary Project complete

# Capital Improvement Projects:

#### Playground Replacements 23-24

- Oceanair Elementary Project complete
- Ruffner 3-8 Project complete (Transferred equipment from Tidewater Park ES)
- Sherwood Forest Elementary Project complete
- St. Helena Elementary Project complete
- Tanners Creek Elementary- Project complete
- Tarrallton Elementary Project complete
- W. H Taylor Elementary Project complete
- Willard Elementary Project complete
- Willoughby E.C.C Project complete



## Capital Improvements

Are there any questions?

